

**Resolution of the Finance Sub-Committee of Swarnamoyee Jogendranath Mahavidyalaya**

Dwijasish Bhowmick, President of the College, takes the chair and meeting starts.

1. At the beginning, the Resolutions of last meeting are read and confirmed.
2. Teacher-in-Charge placed the financial budget for the year 2018-19. After thorough discussion, the committee approves the budget, which is detailed below.

As there is no other agendum, meeting ends with vote of thanks to and from the chair.

**PROPOSED BUDGET FOR THE YEAR 2018-2019**

RECEIPTS		Rs.	Rs.	PAYMENTS		Rs.	Rs.
By Collection of fees				To	Remuneration		
From students				"	Guest Teachers		503000.00
Admission fees		35920.00		"	Non-teaching staff		36000.00
Tuition fees		220000.00		"	Phy. Edn. fees refund		2555.00
College Examination		43920.00		"	Tuition fee refund to Govt		110000.00
Festival fees		33300.00		"	Electricity charges		23716.00
Electricity fees		53280.00		"	Saraswati Puja		44522.00
Students Aid		13320.00		"	Stationary		5226.00
Magazine fees		23170.00		"	News paper		1400.00
Games fees		34300.00		"	Audit fees		15000.00
Saraswati Puja		33900.00		"	Xerox		1153.00
Students Identity		10050.00		"	College Examination		11200.00
Physical Edn fees		92000.00		"	Annual fees		29963.00
Library fees		50450.00		"	Entertainment		9056.00
Laboratory fees		58300.00		"	Subscription		1000.00
Course fees		153050.00		"	Printing		8610.00
Miscellaneous fees		7800.00		"	Bank charges		682.00
" Sales of Adm. Forms		40000.00		"	T. A.		11200.00
		902760.00		"	SMS charge		16.00
				"	Account keeping		649.00
				"	Mini Balance from SBI		590.00
				"	Lab Contingency		2670.00
				"	Income over Expenditure		84552.00
			902760.00				902760.00

*S. B. Dasgupta*  
 03.03.2018  
**Teacher-in-Charge**

SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
 Amdabad, Purba Medinipur Pin-721650

*Bhowmick*  
**President**

SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
 Amdabad, Nandigram, Purba Medinipur

**Resolution of the Finance Sub-Committee of Swarnamoyee Jogendranath Mahavidyalaya**

Dr. Anindya Kisor Bhaumik, President of the College, takes the chair and meeting starts.

1. At the beginning, the Resolutions of last meeting are read and confirmed.
2. T.I.C placed the financial budget for the year 2019-20. After thorough discussion, the committee approves the budget, which is detailed below.

As there is no other agendum, meeting ends with vote of thanks to end from the chair.

**PROPOSED BUDGET FOR THE YEAR 2019-2020**

RECEIPTS	Rs.	Rs.	PAYMENTS	Rs.	Rs.
By Collection of fees			To Remuneration		
from students			Guest Teachers		435000.00
Admission fees		45595.00	Non-teaching staff		50000.00
Tuition fees		270000.00	" Tuition fee refund		
College Examination		60910.00	to Govt		135000.00
Festival fees		40200.00	" Electricity charges		20000.00
Electricity fees		64320.00	" Saraswati Puja		40000.00
Students Aid		19990.00	" Stationary		2000.00
Magazine fees		36710.00	" News paper		1000.00
Games fees		40240.00	" Audit fees		53660.00
Saraswati Puja		36500.00	" Book keeping		19000.00
Students Identity		20280.00	" Youth Parliament		10000.00
Physical Edn fees		32890.00	" Advertisement		5000.00
Library fees		55050.00	" Postage		200.00
Laboratory fees		74700.00	" Annual fees		25000.00
Course fees		204650.00	" Tiffin expenses		25000.00
Miscellaneous fees		12410.00	" Contingency		15000.00
" Sales of Adm. Forms		56700.00	" Bank charges		4000.00
			" NEFT charges		45.00
			" T. A.		60000.00
			" Misc. expenses		35000.00
			" Lab. Contingency		35000.00
			" Library contingency		15000.00
			" Draft charges		2000.00
			" Income over Expenditure		84240

*[Signature]*

Teacher-in-Charge

09.03.2019

1071145.00

SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
Amdabad, Purba Medinipur Pin-721650

*[Signature]*

President

SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
Amdabad, Nandigram, Purba Medinipur

1071145.00

# Resolution of the Finance Sub-Committee of Swarnamoyee Jogendranath Mahavidyalaya

Dr. Anindya Kisor Bhaumik, President of the College, takes the chair and meeting starts.

1. At the beginning, the Resolutions of last meeting are read and confirmed.
2. **TIC** placed the financial budget for the year 2020-21. After thorough discussion, the committee approves the budget, which is detailed below.

As there is no other agendum, meeting ends with vote of thanks to end from the chair.

## PROPOSED BUDGET FOR THE YEAR 2020-2021

RECEIPTS	Rs.	Rs.	PAYMENTS	Rs.	Rs.
" Collection of fees			By Remuneration		
from students			to Guest Teachers		15000.00
Admission fees		27000.00	to Non-teaching staff		60000.00
Tuition fees		200000.00	" Tuition fee refund		100000.00
College Examination		55000.00	to Govt		
Festival fees		37000.00	" Electricity charges		12000.00
Electricity fees		59000.00	" Stationary		15000.00
Students Aid		18550.00	" News paper		200.00
Magazine fees		38060.00	" Postage		300.00
Games fees		38000.00	" Tiffin expenses		3000.00
Saraswati Puja		37700.00	" Saraswati Puja		25000.00
Students Identity		18640.00	" Electric goods		10000.00
Physical Edn fees		16000.00	" Bank charges		4000.00
Library fees		55950.00	" T. A.		50000.00
Laboratory fees		88300.00	" Furniture		60000.00
Course fees		210000.00	" Contingency		35000.00
Misc.		5050.00	" Repair of college		250000.00
Lab. caution money		3000.00	(building own fund)		
Library deposit		26350.00	" Library Books		45000.00
			" Net installation		10000.00
			" Computer Accessories		15000.00
			" DSC		5000.00
			" Xerox		2000.00
			" Software		92746.00
			" Lab. Equipment		35000.00
			" Income over expenditure		89354.00

933600.00

933600.00

*Anindya Kisor Bhaumik*  
 05.03.2020  
 Teacher-in-Charge  
 SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
 Amdabad, Purba Medinipur Pin-721650

*Anindya Kisor Bhaumik*  
 President  
 SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
 Amdabad, Nandigram, Purba Medinipur

## Resolution of the Finance Sub-Committee of Swarnamoyee Jogendranath Mahavidyalaya

Dr. Anindya Kisor Bhaumik, President of the College, takes the chair and meeting starts.

1. At the beginning, the Resolutions of last meeting are read and confirmed.
2. After admission process, the Finance Sub-Committee discuss minutely the total income and expenditure of the college of the previous year. The approximate collection has been made of Rs. 9,00,000/- (Rupees nine lakh) only. As there is no grant for repairing and other purpose, the Finance-Sub-Committee resolves to approve the following amount unanimously for purpose mentioned below.

- |                               |                  |
|-------------------------------|------------------|
| a. Building repairing         | Rs. – 1,30,135/- |
| b. Purchase of stationary     | Rs. - 10,694/-   |
| c. Purchase of electric goods | Rs. – 6,220/-    |
| d. Purchase of furniture      | Rs. – 30,000/-   |

3. Principal placed the financial budget for the year 2021-22. After thorough discussion, the committee approves the budget, which is detailed below.

As there is no other agendum, meeting ends with vote of thanks to and from the chair.

*B. Samanta 04.03.21*  
(Dr. Ratan Kumar Samanta)

Principal/Secretary

*Principal*

Swarnamoyee Jogendranath Mahavidyalaya  
Amdabad :: Purba Medinipur :: Pin-721650

*A. K. Bhaumik*

(DR. A. K. BHAUMIK)

President  
President

SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
Amdabad, Nandigram, Purba Medinipur

# SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA

P.O. AMDABAD DIST. PURBA MEDINIPUR , W.B., 721650

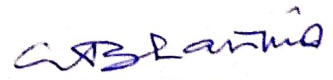
## Proposed Budget 2021-2022

INCOME	Rs.	EXPENDITURE	Rs.
Balance in Bank	961000	By Remuneration	
Admission fees	30,000.00	to Guest Teachers	113000.00
Tuition fees	2,10,000.00	to Non-teaching staff	112000.00
College Examination	61,000.00	" Electricity charges	20000.00
Festival fees	40,000.00	Phone & internet Recharge	10000.00
Electricity fees	65,000.00	" Stationary	20000.00
Students Aid	20,000.00	" News paper	5000.00
Magazine fees	42,000.00	" Postage	1000.00
Games fees	42,000.00	" Saraswati Puja	40000.00
Saraswati Puja	40,000.00	" Tuition fee refund	105000.00
Students Identity	20,000.00	" Lab. Expences	10000.00
Physical Edn fees	17,000.00	" T. A.	75000.00
Library fees	60,000.00	" VU Registration fee	21000.00
Laboratory fees	97,000.00	" VU Sports fee	10000.00
Course fees	3,50,000.00	" Unv. Exam.	200000.00
University Exam fees	1,30,000.00	" Net Expences	10000.00
Unv. Sports	12,000.00	" Xerox	2000.00
Unv. Regn.	30,000.00	" Websight & Online Exp.	50000.00
Misc.	5,000.00	" Advetisement exp.	10000.00
Development fees	2,08,000.00	" Mis. Exp.	100000.00
Lab. caution money	3,000.00		659000.00
Library deposit	28,000.00		
" Sales of Adm. Forms	33,000.00	" Electric goods	40000.00
" Building Grant	30,00,000.00	" Computer Accessories	150000.00
		" Lab. Equipment	50000.00
		" College Building	2900000.00
		" Furniture	150000.00
		" Building of college (Own)	500000.00
		" Library Books	25000.00
			3815000.00
		" Excess Over Expenditure	775000.00
<b>Total</b>	<b>55,04,000.00</b>	<b>Total</b>	<b>5504000.00</b>



Principal

Swarnamoyee Jogendranath Mahavidyalaya  
Amdabad :: Purba Medinipur :: Pin-721650

  
President  
SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
Amdabad, Nandigram, Purba Medinipur

## Resolution of the Finance Sub-Committee of Swarnamoyee Jogendranath Mahavidyalaya

Dr. Anindya Kisor Bhaumik, President of the College, takes the chair and meeting starts.

1. At the beginning, the Resolutions of last meeting are read and confirmed.
2. After admission process, the Finance Sub-Committee discuss minutely the total income and expenditure of the college of the previous year. It is found that that the approximate collection has been made of Rs. 9,98,000/- (Nine Lakh ninety eight thousand) only. As there is no grant for repairing and other purpose, the Finance-Sub-Committee resolves to approve the following amount unanimously for purpose mentioned below.

- a. Repair-college Building Rs. - 5,65,970/-
- b. Purchase of stationary Rs. - 18,128/-
- c. Purchase of electric goods Rs. - 33,120/-
- d. Purchase of furniture Rs. - 1,22,952/-
- e. Purchase of computer Rs. - 1,38,540/-

3. Principal placed the financial budget for the year 2022-23. After thorough discussion, the committee approves the budget, which is detailed below.

As there is no other agendum, meeting ends with vote of thanks to end from the chair.

*Raman* 17-03-22

(Dr. Ratan Kumar Samanta)

Principal/Secretary

**Principal**

Swarnamoyee Jogendranath Mahavidyalaya  
Amdabad :: Purba Medinipur :: Pin-721650

*A. K. Bhaumik*

(DR. A. K. BHAUMIK)

President

President

SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
Amdabad, Nandigram, Purba Medinipur


# SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA

P.O. AMDABAD DIST. PURBA MEDINIPUR , W.B., 721650

## Proposed Bujet 2022-2023

INCOME	Rs.	EXPENDITURE	Rs.
Opening Balance		By Remuneration	
Balance in Bank	700000.00	to Guest Teachers	120000.00
Admission fees	68,000.00	to Non-teaching staff	220000.00
Tuition fees	2,50,000.00	" Electricity charges	20000.00
College Examination fees	56,000.00	"Phone & Net. Recharge	10000.00
Festival fees	37,000.00		370000.00
Electricity fees	60,000.00	" Tuition fee refund	125000.00
Students Aid	18,000.00	" Stationary	20000.00
Magazine fees	37,400.00	" News paper	1000.00
Games fees	37,400.00	" Postage	1000.00
Saraswati Puja	37,400.00	" Saraswati Puja	40000.00
Students Identity	18,000.00	"Student ID Card	10000.00
Physical Edn fees	26,400.00	" T. A.	75000.00
Library fees	55,000.00	" Physical Education Dress	10000.00
Laboratory fees	90,000.00	" VU Registration fee	21000.00
Course fees	3,00,000.00	" VU Sports fee	10000.00
University Exam fees	2,00,000.00	" Unv. Exam.	200000.00
Unv. Sports	11,000.00	" Net Expences	10000.00
Unv. Regn.	21,000.00	" Xerox	2000.00
		" Websight & Online Maintan	70000.00
Development fees	1,80,000.00	"Magazine	25000.00
Lab. caution money	4,000.00	"Sports Goods	10000.00
Library deposit	20,000.00	" Mis. Exp.	130000.00
Building fee	10,000.00		760000.00
		" Lab. Equipment.	20000.00
		" Computer Accessories	100000.00
		" Electric goods	40000.00
		" Furniture	150000.00
		" Building of college	500000.00
		" Library Books	25000.00
			835000.00
		" Excess Over Expenditure	271600.00
<b>Total</b>	<b>22,36,600.00</b>	<b>Total</b>	<b>2236600.00</b>

  
**Principal**  
 Swarnamoyee Jogendranath Mahavidyalaya  
 Amdabad :: Purba Medinipur :: Pin-721650

  
**President**  
 SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
 Amdabad, Nandigram, Purba Medinipur

**Resolution of the Finance Sub-Committee of Swarnamoyee Jogendranath Mahavidyalaya**

Dr. Anindya Kisor Bhaumik, President of the College, takes the chair and meeting starts.

1. At the beginning, the Resolutions of last meeting are read and confirmed.
2. Principal placed the financial budget for the year 2023-24. After thorough discussion, the committee approves the budget, which is detailed below.

The committee approves expenses incurred repairing of college building during the last finance year as noted below.-

- |                               |                  |
|-------------------------------|------------------|
| a. Repair-college Building    | Rs. – 6,10,294/- |
| b. Purchase of stationary     | Rs. – 32,094/-   |
| c. Purchase of electric goods | Rs. – 15,721/-   |
| d. Purchase of furniture      | Rs. – 96,144/-   |
| e. Purchase of computer       | Rs. – 33,130/-   |

*Ramanta* 10.02.23

(Dr. Ratan Kumar Samanta)

Principal/Secretary

Principal

Swarnamoyee Jogendranath Mahavidyalaya  
Amdabad :: Purba Medinipur :: Pin-721650

*A. K. Bhaumik*

(DR. A. K. BHAUMIK)

President

President

SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
Amdabad, Nandigram, Purba Medinipur



**SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA**  
P.O. AMDABAD DIST. PURBA MEDINIPUR , W.B., 721650

**Proposed Bujet 2023-2024**

<b>INCOME</b>	<b>Rs.</b>	<b>EXPENDITURE</b>	<b>Rs.</b>
Opening Balance		By Remuneration	
Balance in Bank	441000.00	to Guest Teachers	120000.00
Admission fees	75000.00	to Non-teaching staff	250000.00
Tuition fees	306000.00	" Electricity charges	30000.00
College Examination fees	65000.00	"Phone & Net. Recharge	15000.00
Festival fees	44000.00		<u>415000.00</u>
Electricity fees	66000.00	" Tuition fees pay to GOV.	180000.00
Students Aid	22000.00	" Stationary	25000.00
Magazine fees	44000.00	" News paper	2000.00
Games fees	44000.00	" Postage	2000.00
Saraswati Puja	44000.00	" Saraswati Puja	44000.00
Students Identity	21000.00	"Student ID Card	15000.00
Physical Edn fees	23000.00	" T. A.	90000.00
Library fees	65000.00	" Physical Education Dress	15000.00
Laboratory fees	100000.00	" VU Registration fee	23000.00
Course fees	350000.00	" VU Sports fee	11000.00
University Exam fees	275000.00	" Unv. Exam.	220000.00
Unv. Sports	10000.00	" Net Expences	10000.00
Unv. Regn.	39000.00	" Xerox	2000.00
Development fees	220000.00	" Websight & Online Maintan	50000.00
Lab. caution money	3000.00	"Magazine	25000.00
Library deposit	30000.00	"Sports Goods	15000.00
Building fee	55000.00	Annual cultural	50000.00
Building Grant in Treasury	500000.00	Gardening	10000.00
Donation	300000.00	College Repairing	50000.00
		Audit fees	50000.00
		Prospectus	10000.00
		Student ID card	15000.00
		Lab. Expencess	20000.00
		Annual feast	40000.00
		Mis. Expencess	150000.00
			<u>1124000.00</u>
		" Lab. Equipment.	10000.00
		" Computer Accessories	50000.00
		" Electric goods	20000.00
		" Furniture	50000.00
		" Building of college	500000.00
		" Library Books	25000.00
		" Boundary Wall	1000000.00
			<u>1655000.00</u>
Short fall Amount	52000.00		
<b>Total</b>	<b>3194000.00</b>	<b>Total</b>	<b>3194000.00</b>

*Banda* 10.02.23  
Principal

Swarnamoyee Jogendranath Mahavidyalaya  
Amdabad :: Purba Medinipur :: Pin-721650

*C. B. Sharma*  
President

SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
Amdabad, Nandigram, Purba Medinipur

**Resolution of the Finance Sub-Committee of Swarnamoyee Jogendranath Mahavidyalaya**

Dr. Anindya Kisor Bhaumik, President of the College, takes the chair and meeting starts.

1. At the beginning, the Resolutions of last meeting held on 10/02/2023 are read and confirmed.
2. It is noted that six computers have been purchased through tender process, the tender was processed by the Purchased Sub-Committee.

The Finance Sub-Committee approves the expenses incurred for the same as stated below.

Sl. No.	Item Purchased	Cost in Rs.
1	6 Computers	1,04,052/-

3. Principal placed the financial budget for the year 2024-25. After thorough discussion, the committee approves the budget, which is detailed in the next page.

*Banta* 04.03.2024

(Dr. Ratan Kumar Samanta)  
Principal/Secretary  
Principal

Swarnamoyee Jogendranath Mahavidyalaya  
Amdabad :: Purba Medinipur :: Pin-721650

*A. K. Bhaumik*

(DR. A. K. BHAUMIK)  
President


President  
SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
Amdabad, Nandigram, Purba Medinipur


# SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA

P.O. AMDABAD DIST. PURBA MEDINIPUR , W.B., 721650

## Proposed Bujet 2024-2025

INCOME	Rs.	EXPENDITURE	Rs.
Balance in Bank	290000.00	By Remuneration	
Admission fees	75000.00	to Guest Teachers	120000.00
Tuition fees	306000.00	to Non-teaching staff	250000.00
College Examination fees	65000.00	" Electricity charges	40000.00
Festival fees	44000.00	"Phone & Net. Recharge	15000.00
Electricity fees	66000.00		425000.00
Students Aid	22000.00	" Tuition fees pay to GOV.	180000.00
Magazine fees	44000.00	" Stationary	25000
Games fees	44000.00	" News paper	2000
Saraswati Puja	44000.00	" Postage	2000
Students Identity	21000.00	" Saraswati Puja	44000
Physical Edn fees	23000.00	"Student ID Card	15000
Library fees	65000.00	" T. A.	90000
Laboratory fees	100000.00	" Physical Education Dress	15000
Course fees	350000.00	" VU Registration fee	23000
University Exam fees	275000.00	" VU Sports fee	11000
Unv. Sports	10000.00	" Unv. Exam.	220000
Unv. Regn.	39000.00	" Net Expences	10000
Development fees	220000.00	" Xerox	2000
Lab. caution money	3000.00	" Websight & Online Maintan	50000
Library deposit	30000.00	"Magazine	25000
Building fee	55000.00	"Sports Goods	15000
		Annual cultural	50000
		Gardening	10000
		College Repairing	50000
		Audit fees	50000
		Prospectus	10000
		Student ID card	15000
		Lab. Expencess	20000
		Annual feast	40000
			974000.00
		" Lab. Equipment.	10000
		" Computer	125000
		" Electric goods	20000
		" Furniture	50000
		" Building of college	100000
		" Library Books	25000
		" Boundary Wall	500000
			830000
Short fall Amount	38000		
<b>Total</b>	<b>2229000.00</b>	<b>Total</b>	<b>2229000.00</b>

  
 04.03.2024  
 Principal  
 Swarnamoyee Jogendranath Mahavidyalaya  
 Amdabad :: Purba Medinipur :: Pin-721650

  
 President  
 SWARNAMOYEE JOGENDRANATH MAHAVIDYALAYA  
 Amdabad, Nandigram, Purba Medinipur